## LA Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

## Report produced on 08/04/2016 16:21:25

## Local Authority 925 Lincolnshire

Description	Early Years	Primary		SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget	28,635,412	202,730,250	185,397,737	18,150,390	2,810,000		437,723,789		437,723,789
(before Academy recoupment) 1.1.1 Contingencies		384,628	0				384,628	0	384,628
1.1.2 Behaviour support services		0	0				0	0	C
1.1.3 Support to UPEG and bilingual learners		195,463	0				195,463	5,418	190,045
1.1.4 Free school meals eligibility		0	0				0	0	0
1.1.5 Insurance		0	0				0		0
1.1.6 Museum and Library services		0	0				0	0	0
1.1.7 Licences/subscriptions 1.1.8 Staff costs – supply cover		0	0				0		0
excluding cover for facility time 1.1.9 Staff costs – supply cover		0	0				0		0
for facility time 1.2.1 Top up funding - maintained	50,417	6,900,040	427,662	5,948,475	3,132,070		16,458,664	0	16,458,664
schools	0	1,605,481			0	1,894,641		0	
1.2.2 Top-up funding – academies, free schools and colleges	0	1,003,401	3,895,584	5,083,546	0	1,094,041	12,479,252	0	12,479,252
1.2.3 Top-up and other funding – non-maintained and independent providers	127,712	446,993	701,993	7,914,368	0	271,245	9,462,311	0	9,462,311
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0	904,828	523,021				1,427,849	0	1,427,849
1.2.5 SEN support service	2,984,972	609,772	449,633	197,670	11,116	33,348	4,286,511	16,513	4,269,998
1.2.6 Hospital education services				0	30,000		30,000	0	30,000
1.2.7 Other alternative provision services	0	0	0	0	623,809	0	623,809	0	623,809
1.2.8 Support for inclusion	746,362	2,330,162	1,972,512	492,841	26,840	116,997	5,685,714		5,681,169
1.2.9 Special schools and PRUs in financial difficulty 1.2.10 PFI/ BSF costs at special				859,007	0		0 859,007	0	0 859,007
schools and AP/PRUs	0	0	0		0	0			
1.2.11 Direct payments (SEN and disability)	0	0	0	0		0	0		0
1.2.12 Carbon reduction commitment allowances (PRUs)					0		0	0	0
1.3.1 Central expenditure on children under 5	200,000						200,000	0	200,000
1.4.1 Contribution to combined	0	0	0	0	0		0	0	0
budgets 1.4.2 School admissions	0	289,600	236,946	0	0		526,546	4,981	521,565
1.4.3 Servicing of schools forums	278	15,500	3,056	1,166	0		20,000	0	20,000
1.4.4 Termination of employment costs	1,169	48,868	1,636	3,973	0		55,646		55,646
1.4.5 Falling Rolls Fund 1.4.6 Capital expenditure from	0 96,646	0 5,719,724	0 436,916	0 2,157,093	0		0 8,410,379		0 6,743,755
revenue (CERA) 1.4.7 Prudential borrowing costs	0	0	0	0	0		0	0	0
_									
1.4.8 Fees to independent schools without SEN	0		437,633	0	0		437,633	0	437,633
1.4.9 Equal pay - back pay 1.4.10 Pupil growth/Infant class	0	0 2,000,000	0	0	0		2,000,000		2,000,000
sizes 1.4.11 SEN transport	0	0	0	0	0	0	0	0	0
1.4.12 Exceptions agreed by	0	0	0	0	0	0	0		0
Secretary of State 1.4.13 Other Items	8,024	447,381	88,206	33,655	0	0	577,266		577,266
1.5.1 Other Specific Grants 1.6.1 TOTAL SCHOOLS	0 32,850,992	0 224,628,690	0 194,572,535	0 40,842,184	0 6,633,835	0 2,316,231	0 501,844,467	0 1,698,081	0 500,146,386
BUDGET (before Academy recoupment)	02,000,552	22.70207030	104,012,000	-10,042,104	0,000,000	2,010,201	001,011,101	1,000,001	000,140,000
1.7.1 Estimated Dedicated Schools Grant for 2016-17							496,192,269		
1.7.2 Dedicated Schools Grant brought forward from 2015-16							0		
1.7.3 Dedicated Schools Grant							0		
carried forward to 2017-18 1.7.4 EFA funding							3,954,115		
1.7.5 Local Authority additional contribution							0		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to							500,146,384		
1.7.5) 1.8.1 Academy: recoupment from							-253,723,074		
the Dedicated Schools Grant (please show any recoupment							,, _, , , , , , ,		
from the DSG 2.0.1 Therapies and other health							9,617	61	9,556
related services							-,		2,200

$     \begin{aligned}          2.4 Control         2.14 Contro         2.14 Control         2.14$	Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2 4 Sector       1.29.000       9       1.29.000       9       1.29.000       9       1.29.000       9       1.29.000       102.01										
21.3 Set of the integration integration is a set of the integration of the i										
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- Addicing marked mark	education									
2) 77 memory shores <ul> <li>4) 77 memory shores</li> <li>73 memory shores</li> <li>73 memory shores</li> <li>74 memo</li></ul>								2,861,029	159,878	2,701,151
Net of a construction of								0	0	0
2.3 Standardsering union is not integrated by the standardsering of the standar	Redundancy costs (new									
unif_control         1.78.541         1.98         1.78.543         1.98         1.78.543         1.98         1.78.543         1.98         1.78.543         1.98         1.78.543         1.98								1 000	0	4.074
21 If accounting synchropy elements of account all protecting special field contrabion of special field contrabion special fi								1,360	9	1,371
21 25 March March March       1.1 March March       1.9 March </td <td>2.1.1 Educational psychology</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,785,584</td> <td>128</td> <td>1,785,456</td>	2.1.1 Educational psychology							1,785,584	128	1,785,456
assessment Apper Solution (Near Apper Solution (N								1 940 942	726	1 040 216
Support Solutions (Parent province)         Support Solutions (Parent Province)         Support Solutions (Parent Province)         Support Solutions (Parent Province)         Support Solutions (Parent Province)         Support S	assessment and coordination and							1,940,942	720	1,940,210
pinkensky provide								305,873	7,241	298,632
Internation 2.1 A finite is producting regulations         Image of the state of the state state of the state of the state of the state state of the state of the state of the state state of the state of the state of the state of the state state of the state of the state state of the state of the state state of the state of the state of the state of the state of the state state of the state of the state state of the state of the state state of the state of the sta										
inst         inst <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
eigendities		0	361,190	767,840	7,329,949	18,535	0	8,477,514	506	8,477,008
21.3 Series and series of lange of lange of lange       0       1.468.495       11.005.388       14.162       44.432       0       1.502.400       4408       156.22.400         2.1.6 interest presh figurations       0       0       0       0       1.028.300       1.028.300       1.028.300       3.034       3.349       0.00       3.349         2.1.6 interest presh figurations       0       0       0       0       0       0.00       3.040       3.349       3.040       3.349       3.34										
isito of space is special in the special in the special is special is speci		0	3,468,495	11,025,388	74,162	454,362	0	15,022,407	499	15,021,908
2.6 Bern be positing provision 0.0 Biological provisio										
Sixty LDD samped regentities (equal 16:3)         Intervention (equal 16:4)         Intervention (equa 16:4)         Intervention (equal 16:4) <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1 028 360</td> <td>1 028 360</td> <td>660 258</td> <td>368 102</td>		0	0	0	0	0	1 028 360	1 028 360	660 258	368 102
2.17. Hords by part 16 growing       0       0       0       0.338       0.348       0.348       0.348         11.1723       11.1923       11.992.94       11.992.95       11.992.95       21.912.95       21.912.95       21.912.95       21.912.95       21.912.95       21.912.95       21.912.912.95       21.912.95			Ū	0	Ŭ		1,020,000	1,020,000	000,200	000,102
Six LOD Samport equantities (equal 19-23)         Laboration (equal 19-24)         Laboration (equa 19-24)         Laboration (equal 19-24)										
long 1930.         long			0	0	0	0	3,349	3,349	0	3,349
transport         Control         Control         Control         Control         Control           21 B Support 4 Conceptionennen         23 S Landien of Support 4 Support 4 S Landien of Support 4 Support 4 S Landien of Support 4 Support										
pix1-81 stangort expenditue         20010         4400         65812           2.1 Varug perpix learning         201012         4400         65812           2.2 Addition for the amogenetix learning         2.0012         4.000         658128           2.2 Addition for the amogenetix learning         4.00112         4.00019         4.000           2.2 Addition for the amogenetix learning         4.00112         4.00019         4.00019           2.3 Demission cash         2.30112         4.00019         4.00019         4.00019           2.4 Total the entrogenetix learning         4.00119         4.00019         4.00019         4.00019           2.4 Total the entrogenetix learning         4.00119         4.00019         4.00019         4.00019           3.0 The rogenetic for the amogenetix learning         4.00119         4.00019         4.00019         4.00019           3.0 The rogenetic for the amogenetic learning         4.00119         4.00119         4.00019         4.00019           3.0 The rogenetic learning learning         4.00119         4.00119         4.00119         4.0019           3.0 The rogenetic learning learning         4.00119         4.00119         4.0019         4.0019           3.0 The rogenetic learning learning         4.001111119         4.00119 <td< td=""><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1,050,952</td><td>1,050,952</td><td>734,162</td><td>316,790</td></td<>		0	0	0	0	0	1,050,952	1,050,952	734,162	316,790
21.9 Support       20.0192       44.000       156.162         22.1 Young pools       1191.621       42.203       7.446       1241227       742.27       500.057         22.3 Feature munity       12.3 Feature munity       12.42.03       7.446       1241.27       742.72       742.72										
2.1 Yong people's learning development and development 2.2.2 Appendio Community 2.2.3 Appendio Community 2.2.3 Appendio Community 2.2.3 Appendio Community 2.2.3 Appendio Community 2.3.4 Joint use arrangementa 2.3.1 Funding for individual Save 3.0.1 Funding for individual Save 3.0.1 Funding for individual Save 3.0.1 Funding for individual Save 3.0.3 Funding in local authomy manufactual entropy Save 3.0.3 Funding in local authomy manufactual entropy Save 3.0.3 Funding for individual Save 3.0.3 Funding for individual Save 3.0.4 Other and y works funding 1.1 Residemit areas 3.1.3 Appending in local authomy manufactual entropy Save 3.1.3 Appending in local authomy manufactual entropy 3.1.4 Special guardinality 3.1.4 Special guardinality 3.1.4 Special guardinality 3.1.4 Special guardinality 3.1.4 Special guardinality 3.1.4 Special guardinality 3.1.1 Residemit area 3.1.4 Special guardinality 3.1.1 Residemit area 3.1.4 Special guardinality 3.1.1 Residemit area 3.1.5 Species 3.1.4 Special guardinality 3.1.1 Residemit area 3.1.5 Species 3.1.4 Special guardinality 3.1.1 Residemit area 3.1.5 Species 3.1.5 Speci Miching 3.1.5 Species 3.1.5 Species 3.1.5 Species 3.1.								200,192	44,000	156,192
2.2.2.2.0x1 and Community     aming     and matrix     2.3.3 Persion costs     2.3.6 Persion     3.6 Persion     3.7 Persion	2.2.1 Young people's learning			1,191,621	42,203	7,448		1,241,272	740,275	500,997
isomang 22.3 Persion cosbs 22.4 Joint use arrangements 23.4 Joint use arrangements 23.4 Joint use arrangements 23.5 Unit 30 Persion Costs 23.1 Unit 30 Personal Distance 24.1 Total Other education and 30.3 Funding for individual Bare 30.3 Funding for individual Bare 30.4 Funding for individual Bare 30.4 Funding for individual Bare 30.5 Funding in local automity management cost relating individual 31.1 Featilement Bare 31.1 Shott Featilement Bare 31.1 Shott Featilement Bare 31.1 Shott Featilement Bare 31.1 Shott Featilement Bare 31.1 Featilement Bare 31.1 Shott Featilement Bare 31.1 Featilement Bare 31.1 Featilement Bare 31.1 Featilement Bare 31.1 Shott Featilement Bare 31.1 Featilement Bare 31.1 Shott Featilement Bare 31.2 Shott Featilement Bare 31.2 Shott Featilement Bare 31.1 Shott Feat								2 105 128	1 770 404	225.624
2.2.4.0.11 use arrangements         0								2,105,126	1,779,494	325,034
2.2.5 Insurance         96,933         0         95,933         0<										4,726,120
2.1 Other Specific Grant community budget         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>										0
community budget 30.1 Funding or lookal authority Start Children's Centres 30.3 Funding or local authority management cost authority management cost authority management cost authority sure children's Centres 30.3 Funding or local authority management cost authority sure children's Centres 30.3 Funding or local authority management cost authority sure children's Centres 30.3 Funding or local authority management cost authority sure sure children's Centres 30.3 Funding or local authority sure sure children's Centres 30.4 Other authority was funding 30.4 Other authority was funding 30.4 Other authority was funding 30.4 Other authority was funding 30.4 Other authority was funding 31.1 Residential care 31.1 Residential care 31.1 Residential care 31.1 Residential care 31.1 Residential care 31.1 Repetiting services 31.3 Autoption services 31.3 Autoption services 31.3 Autoption services 31.4 Repetiting methods 31.7 Children placed with family and frends 31.6 Residential children Locked after services 31.1 Dischildren placed with family and frends 31.1 Residential children Locked 47.877 55.141 55.141 55.141 55.141 31.509 7.877 7.877 7.871 7.87										0
3.0.1 Funding or individual Sure Start Children Scentres 3.0.2 Funding or local authority provided or commission dara sure softwered through sure softwered through sure start Children Scentres 3.0.3 Funding on local authority management costs relating to Sure Start Children Scentres 3.0.4 Other arity years funding 3.0.5 Troil Sure Start Children Scentres and Early Years Funding 3.0.6 Total sure Start Children 3.0.6 Total sure Start Children 3.0.7 Funding on local authority management costs relating to Sure Start Children Scentres 3.0.4 Other arity years funding 3.0.4 Total sets and Early Years Funding 3.1.1 Residential care 3.1.2 Foldering nervices 3.1.3 Adoption services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.3 School work (including to Children folder 3.1.6 Education of locked after 5.550 Centre and School School 3.1.6 Education of locked after 5.550 Centre and School 3.1.7 Children blocked after 5.550 Centre and School 3.1.1 Children Locked 7.877 5.5,141 5.5,141 31,509 7.877 117,546 8 107,525 2.201,729 3.1.1 Developments 3.1.1 Developments 3.1.1 Developments 3.1.1 Developments 3.1.1 Developments 3.1.1 Developments 3.1.1 Developments 3.1.1 Developments 3.1.2 Children provider 3.1.1 Developments 3.1.2 Children provider 3.1.1 Developments 3.1.2 Children provider 3.1.3 School work (including LA provider) 3.1.3 School work (including LA provider) 3.1.3 Developments 3.1.4 Education children 3.1.3 School work (including LA provider) 3.1.4 Education children 3.1.3 School work (including LA provider) 3.1.3 School work (including LA provider) 3.								46,147,448	7,008,114	39,139,334
Start Children's Centres 0.2 C Funding for local authority 30.6 C Funding for local authority 30.5 Funding on local authority 30.5 Funding contrest relating in Sure Start Children's Centres 30.6 Total Strest relating in Sure Start Children's Centres 30.6 Total Strest relating in Sure Start Children's Centres 30.6 Total Strest relating in 31.1 Residential care 31.1 Residential care 31.1 Residential care 31.1 Residential care 31.2 Footing services 31.3 Adoption envices 31.3 Adoption envices 31.3 Adoption relating in Sure Start Children's Centres 31.1 Residential care 31.2 Footing services 31.3 Adoption relating in Sure Start Children's Centres 31.3 Adoption relating in Sure Start Children in Children in Sure Start Children's Centres 31.3 Adoption relating in Sure Start Children in Children in Sure Start Start Children in Children in Sure Start Children in Children in Children in Children in Sure Start Children in Chil								1 069 742	109 545	1 960 107
provide or commissional analy wide services diverse limit of Sure Sure Sure Start Children's Centres 30.4 Other entry years funding 30.5 Total sure Start Children's Centres and Early Years Funding 30.5 Total sure Start Children's Centres 30.6 Other entry years funding 30.6 Total sure Centres and Early Years Funding 30.7 Total sure Centres and Early Years Funding 31.8 Extent Children's Centres and Early Years Funding 31.1 Residentiat care 31.1 Residentiat care 31.1 Residentiat care 31.1 Residentiat care 31.1 Residentiat care 31.3 Adoption services 31.4 Special guardianahip services 31.4 Special guardianahip services 31.4 Special guardianahip services 31.3 Children placed with family and frends 31.3 Children placed with family and frends 31.1 Children placed with family and frends 31.1 Children placed with family and frends 31.3 Cald atter 31.3 Children and partices 31.4 Special guardianahip services 31.3 Cald atter 31.3 Cald atter 31.4 Children placed with family and frends 31.3 Cald atter 31.3 Cald atter 31.4 Children placed with family and frends 31.3 Cald atter 31.4 Children placed with family and frends 31.3 Cald atter 31.4 Children placed with family and frends 31.3 Cald atter 31.3 Cald atter 31.3 Cald atter 31.4 Children placed with family and frends 31.1 Children placed with family and frends 31.3 Cald atter 31.3 Cald atter 31.3 Cald atter 31.4 Children placed with family and frends 31.3 Cald atter 31.3 Cald atter 31.3 Cald atter 31.3 Cald atter 31.3 Children placed with family 31.4 Children placed with family 31.1 Total Children placed with family 33.3 Cald atter 31.3 Cald atter 31.4 Children placed with family 33.3 Cald atter 31.4 Children placed with family 33.3 Cald atter 31.4 Children blaced services 33.3 Cald atter 31.4 Children blaced 33.4 Cald atter 31.4 Children blaced with family 33.4 Cal								1,900,742	106,545	1,000,197
wide services delivered through Sure 3.0.3 Funding on local authority management costs relating to Sure Start Chifter's Centres 3.0.4 Ofter early Years funding Sure Start Chifter's Centres 3.0.5 Ofter early Years funding 3.0.4 Ofter early Years funding 3.0.4 Ofter early Years funding 3.0.5 Ofter Chifter's Centres 3.0.5 Ofter early Years funding 3.1.1 Residential care 3.1.3 Chart prices 3.1.3 Adoption services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.4 Special guardinanthp support 3.1.5 Ofter chifter in Clocked after services 3.1.6 Ofter chifter in Clocked after services 3.1.1 Adoption services 3.1.1 Adoption services 3.1.1 Adoption services 3.1.1 Adoption services 3.1.3 Other chifter in Clocked after services 3.1.1 Adoption services 3.1.1 Advect Materian Services 3.1.1 Advect Materian Services 3.1.1 Advect Materian 3.1.1 Advect Materian Services 3.1.1 Advect Materian 3.1.1 Advect Materian 3.1.1 Deving services 3.1.1 Advect Materian 3.1.1 Deving services 3.1.1 Deving services 3.1.1 Advect Materian 3.1.1 Deving services 3.1.1 Deving services 3.1.1 Advect Materian 3.1.2 Commissioning and Ather 3.1.3 Commissioning and Advect Materian 3.1.3 Commissioning and Adve								5,853,297	437,332	5,415,965
Sure         0         0           0.3.5 Funding on local authority management costs relating to Sure Start Children's Centres and Early Years Funding 3.0.4 Other early years funding 3.0.4 Other early years funding 3.0.4 Other early years funding 3.0.4 Other early years funding 3.0.5 Total Sure Start Children i Sentres and Early Years Funding 3.1.7 Eactering earlies 3.1.1 Residenting earlies 3.1.1 Residenting earlies 3.1.1 Residenting earlies 3.1.3 Residenting earlies 3.1.3 Residenting earlies 3.1.3 Residenting earlies 3.1.4 Subpectal guardianship earlies 3.1.6 Subpectal guardianship earlies earlies earlies 3.1.6 Subpectal guardianship earlies earlies earlies a.1.1.7 Earlies 3.1.6 Subpectal guardianship earlies earl										
management octs relating to Sure Start Children's Centres and Early Years Funding         477,768         26.045         451,723           3.0.4 Other early years funding         8.659.807         578.504         8.081.303           3.1.1 Residential care 3.1.3 Le costering services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.3 Adoption services 3.1.5 Other children looked after services 3.1.5 Other children looked after services 3.1.6 Children looked after services 3.1.7 Children bedex tiftemity and finends 3.1.1 Residential care 3.1.8 Children looked after children 3.1.1 Gotter in the sets (regnite) for looked after disabled children 3.1.1 Children looked after children 3.1.1 Gotter in the sets (regnite) for looked after disabled children 3.1.1 Children looked after children 3.1.1 Children looked after children 3.1.1 Children looked after children 3.1.1 Children looked after children 3.1.1 Children Looked After 3.1.1 Children Looked After 3.3.1 Children Looked After										
Sure Start Children's Centres         477,768         26,041,649,778         26,041,549,689,899,689         1,13,010,823         23,2621         1,1687,562         1,351,508         226621         1,1351,252         20,01,533         224,261         1,702,753         21,176,753         21,176,753         21,176,753         21,176,753         21,176,753         21,176,753         21,176,753         21,176,753         21,176,753         22,001,535         226         2,001,783         22,001,535         226         2,001,783         22,001,535         226         2,001,783         21,1176,753         21,1176,753         21,1176,753         21,1176,753         21,1176,753         21,1176,753         22,001,535         25,569         64         5,526         2,001,535         26,661,778         21,016,553         22,001,535         2,001,535         2,001,535         2,001,535	3.0.3 Funding on local authority							360,000	6,582	353,418
3.0.4 Other early years funding       477,768       26,045       451,723         3.0.5 Total Surge Start Children       8,659,807       576,504       8,081,303         3.1.1 Residential care       3,1.4 Residential care       3,1.6 Residential care       3,1.6 Residential care       3,1.6 Residential care       3,1.6 Residential care       1,1.5 Residential care       1,2.5 Residential care       1,1.5 Residentia care       1,1.5 Residential care										
3.0.5 Total Sure Start Children's Certres and Early Years Funding       8.659,807       578,504       8.081,303         3.1.1 Residential care       6,344,208       2.496       6,341,802         3.1.2 Fostering services       33,716       8.399,865         3.1.3 Adoption services       1,351,508       256       1,351,508         3.1.3 Aboption services       930,638       234,261       696,377         3.1.4 Residued infilterin       978,806       128       978,878         3.1.4 Residued infilterin       978,877       55,141       31,509       7,877       157,545       8       157,537         3.1.4 Residued information       7,877       55,141       55,141       31,509       7,877       157,545       8       157,537         3.1.1 Residue dinformation       55,014       55,141       31,509       7,877       24,203,889       901,067       22,302,622         3.1.1 Residue dinformation       7,877       55,141       55,141       31,509       7,877       24,203,889       901,06								477.768	26.045	451.723
3.1.1 Residential care       6.344,286       2.496       6.341,802         3.1.2 Restering services       3.77,752       337,716       8.398,865         3.1.3 Adoption services       1.351,508       256       1.351,508         3.1.4 Repical guardianship support       930,638       234,261       696,377         3.1.5 Other children looked after services       930,638       234,261       696,377         3.1.6 Tolidren placed with family and friends       978,806       128       978,678         3.1.6 Leaving care support services       2.001,535       256       2.001,279         3.1.1 Total Children Looked after children       7,877       55,141       51,151       31,509       7,877         3.1.1 Total Children Looked after children and families services       2.001,535       256       2.001,279         3.1.1 Total Children and families services       110,339       1.306       109,031         3.3.1 Social work (including LA Inclosed children and families services Strategy       3.3.1 coal Steguarding Children Services       51,607       5.642,355         3.3.1 Coal Steguarding Children Services       3.3.1 coal Steguarding Children Services       110,339       1.306       109,031         3.3.1 coal Steguarding Children Services       110,339       1.306       22,399,178         3.3	3.0.5 Total Sure Start Children's									
3.1.2 Fostering services       9.737.572       337.716       8.39.866       1.63.94.656         3.1.3 Adpoint services       33.261       1.667.562       1.45.65       1.667.562       1.67.0823       33.261       1.667.562       1.67.0823       33.261       1.667.562       1.67.0823       33.261       1.667.562       1.351.508       256       1.351.252       1.995.374       292.621       1.702.753       1.702.753       1.702.753       1.702.753       1.702.753       1.702.753       1.702.753       1.85.06       1.28       978.806       1.28       978.678       1.702.753       1.702.758       1.702.753       1.7267.	Centres and Early Years Funding									
3.1.2 Fostering services       3.7.7.16       8.39.866         3.1.3 Adption services       3.7.7.16       8.39.866         3.1.4 Special guardianship       1.67.65.27       3.7.7.16       8.39.866         3.1.5 Other children looked after services       1.67.65.27       3.7.6       6.39.89.866         3.1.5 Other children looked after disabled children       3.2.61       1.68.67       930.638       234.261       696.377         3.1.7 Children placed with family and fineds       3.1.7 Children placed with family and fineds       978.806       128       978.678         3.1.8 Education of looked after disabled children       7.877       55,141       31,509       7.877       157.555       8       157.537         3.1.10 Asylum seeker services children and families services       5.50       64       5.526       2.001.279         3.1.10 Children Looked After Children and families services       5.5141       31.509       7.877       24.20.808       901.067       23.302.622         3.1.10 Children and families services       5.5141       5.5141       31.509       7.877       24.20.808       901.067       23.302.622         3.1.10 Children Looked After children and families services       5.50       64       5.526       5.500       64       5.526         3.1.10 Children Looked	3.1.1 Residential care							6,344,298	2,496	6,341,802
1.14 Special guardianship support       1.351.608       256       1.351.252         3.15 Other children looked after disolded räter disolded children       930.638       224.261       6696.377         1.15 Children placed with family and finerds       7.877       55.141       31.509       7.877       157.545       8       157.537         1.10 Lexing care support services       7.877       55.141       31.509       7.877       157.545       8       157.537         3.1.10 Children noked after children       7.877       55.141       31.509       7.877       157.545       8       157.537         3.1.10 Asylum seeker services children       5.590       64       6.526       2.001.279         3.1.10 Livildren Looked After       7.877       55.141       31.509       7.877       24.203.689       901.067       23.302.622         3.1.10 Livildren Looked After       7.877       55.141       31.509       7.877       24.203.689       901.067       23.302.622         3.1.10 Asylum seeker services children       7.877       55.141       31.509       7.877       24.203.689       901.067       23.302.622         3.1.10 Asylum seeker services children       7.877       55.141       31.509       7.877       24.203.689       901.067       23.302.622 </td <td>3.1.2 Fostering services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>8,737,572</td> <td>337,716</td> <td>8,399,856</td>	3.1.2 Fostering services							8,737,572	337,716	8,399,856
support envices         930,638         234,261         696,377           3.1.6 Short breaks (respite) for locked after disabled children         1,995,374         292,621         1,702,753           3.1.6 Short breaks (respite) for locked after disabled children         7,877         55,141         31,509         7,877         157,455         8         157,537           3.1.7 Diaviguing care support services         7,877         55,141         31,509         7,877         157,455         8         157,537           3.1.1 Olayium seeker services children         7,877         55,141         31,509         7,877         157,545         8         157,537           3.1.1 Olayium seeker services children Locked         7,877         55,141         31,509         7,877         24,001,335         256         2,001,279           3.2.1 Other children Locked After         7,877         55,141         31,509         7,877         24,203,689         901,067         23,302,622           3.2.1 Other children and families services         5,590         64         5,590         64         5,590         64         5,590         64         5,590         64,5,526         6,163,762         591,789         17,267,883         17,267,883         17,267,883         17,267,883         17,267,883         17,267,8										
9.1.5 Other children looked after services       930,633       234,261       696,377         9.1.6 Shoth breaks (respite) for looked after disabled children       1,995,374       292,621       1,702,753         1.3.7 Children placed with family and frends       978,806       128       978,678         3.1.8 Education of looked after children       7,877       55,141       55,141       31,509       7,877         3.1.9 Laving care support services       2,001,535       256       2,001,279         3.1.10 Asylum seeker services       5,5141       51,514       31,509       7,877         3.1.10 Children Looked       7,877       55,141       55,141       31,509       7,877         3.1.10 Total Children Looked       7,877       55,141       55,141       31,509       7,877         3.1.10 Laving respite for children and families services       110,339       1,508       24,203,689       901,067       23,302,622         3.3.1 Social work (including LA functions in relation to child protection)       33,32 Commissioning and Children and families services Strategy       1,702,783       17,267,883         3.3.1 Coal Safeguarding Children and Young People's Services       5,903,962       51,607       5,042,355         3.4.1 Direct payments       3.4.1 Otter children support for disabide children       24,308,973       2								1,351,508	256	1,351,252
1.1.6 Short breaks (respile) for looked after disabled children and friends       1.995,374       292,621       1.702,753         3.1.7 Children placed with family and friends       978,806       128       978,876         3.1.8 Education of looked after children       7,877       55,141       31.509       7,877         3.1.9 Leaving care support services       2,001,555       2.266       2,001,279         3.1.17 total Children Looked       7,877       55,141       55,141       31.509       7,877         3.1.17 total Children Looked       7,877       55,141       55,141       31.509       7,877         3.1.17 total Children Looked       7,877       55,141       55,141       31.509       7,877         3.1.17 total Children Looked       7,877       55,141       55,141       31.509       7,877         3.1.17 total Children Looked       7,877       55,141       55,141       31.509       7,877         3.2.1 Other children and families services       110,339       1,308       109,031         3.3.2 Commissioning and protection)       13.2 Commissioning and protection)       17,267,883         3.3.1 Cotal Safeguarding Children's Services       51,607       5,042,355         3.4.1 Direct payments       23,332,347       943,169       22,338,178	3.1.5 Other children looked after							930,638	234,261	696,377
looked after disabled children 3.1.7 Children placed with family and friends         0.00000000000000000000000000000000000								1 005 07 1	000.001	4 700 750
3.1.7 Children placed with family and friends       978,806       128       978,678         3.1.8 Education of looked after children       7,877       55,141       55,141       31,509       7,877         3.1.9 Leaving care support services       2,001,275       8       157,537         3.1.10 Asylum seeker services children       5,5141       55,141       31,509       7,877         3.1.11 Total Children Looked After       7,877       55,141       55,141       31,509       7,877         3.2.1 Other children and families services       3.1.3 Coial work (including LA functions in relation to child protection)       91,067       22,302,622         3.1.3 Social work (including LA functions in relation to child protection)       1,308       109,031         3.3.1 Social work (including LA functions in relation to child protection)       17,859,672       591,789       17,267,883         3.3.1 Social work (including LA functions in relation to child protection)       5,093,962       51,607       5,042,355         3.3.4 Local Safeguarding Childrens Services       23,332,347       943,169       22,389,178         3.4.1 Direct payments       34.1 Direct payments       441,630       441,630         3.4.3 Other support for disabled children       672,521       20,829       651,692         3.4.3 Other support for disabled children								1,995,374	292,021	1,702,753
3.1.8 Education of looked after children       7,877       55,141       55,141       31,509       7,877         3.1.9 Leaving care support services       2.001,535       2.56       2.001,279         3.1.10 Kaylum seeker services children       5,590       64       5,526         3.1.11 Total Children Looked After       7,877       55,141       31,509       7,877         3.2.1 Other children and families services       7,877       55,141       31,509       7,877         3.2.1 Other children and families services       7,877       55,141       31,509       7,877         3.2.1 Other children and families services       110,339       1,308       109,031         3.3.1 Social work (including LA functions in relation to child protection)       17,859,672       591,789       17,267,883         3.3.1 Social seguarding Children's Services Strategy       3,31 Cocial Safeguarding Children's Services       5,093,962       51,607       5,042,355         3.4.1 Direct payments       3.4.2 Short breaks (respite) for disabeled children       441,630       441,630       441,630         3.4.2 Short breaks (respite) for disabeled children       672,521       20,829       651,692         3.4.3 Other support for disabeled children       16,655,392       6,163,762       10,491,630	3.1.7 Children placed with family							978,806	128	978,678
children       children       children       children         3.1.9 Leaving care support services       2.001,535       256       2.001,279         3.1.10 Asylum seeker services children       5,590       64       5,526         3.1.11 Total Children Looked After       7,877       55,141       31,509       7,877       24,203,689       901,067       23,302,622         3.2.1 Other children and families services       110,339       1,308       109,031       109,031         3.3.1 Social work (including LA functions in relation to child protection)       5,590       51,607       5,042,355         3.3.2 commissioning and Children's Services       5,083,962       51,607       5,042,355         Children's Services Strategy       3,3.4 Total Safeguarding Children's Services       378,713       299,773       78,940         3.4.1 Direct payments       441,630       0       441,630       441,630         3.4.2 Short breaks (respite) for disabled children       441,630       0       441,630         3.4.3 Other support for disabled children       51,607       50,822       0         3.4.4 Targeted family support       672,521       20,829       651,692		7 977	55 1/1	EE 444	24 500	7 077		457 545	•	157 507
services         diden         diden           3.1.10 Asylum seeker services         5.590         64         5.526           3.1.11 Total Children Looked         7,877         55,141         55,141         31,509         7,877         24,203,689         901,067         23,302,622           Arter         3.2.1 Other children and families services         110,339         1,308         109,031           3.3.1 Social work (including LA functions in relation to child protection)         17,859,672         591,789         17,267,883           3.3.2 commissioning and Children Services Strategy         3.3.2 commissioning and Children Services Strategy         5,093,962         51,607         5,042,355           3.4.1 Totiect payments         3.4.1 Totiect payments         23,332,347         943,169         22,389,178           3.4.1 Direct payments         441,630         0         441,630         497,632           3.4.1 Direct payments         441,630         0         441,630         497,632           3.4.3 Other support for disabled children         672,521         20,829         651,692           3.4.3 Other support for disabled children         16,655,392         6,163,762         10,491,630		1,077	55,141	55,141	31,509	1,011		107,045	8	157,537
3.1.10 Asylum seeker services children       5,590       64       5,526         3.1.11 Otal Children Looked       7,877       55,141       31,509       7,877       24,203,689       901,067       23,302,622         3.1.1 Otal Children and families services       110,339       1,308       109,031         3.3.1 Social work (including LA functions in relation to child protection)       17,859,672       591,789       17,267,883         3.3.2 Commissioning and Children's Services Strategy       5,093,962       51,607       5,042,355         3.3.1 coal Safeguarding Children and Young People's Services       378,713       299,773       78,940         3.4.1 Toliect payments       441,630       0       441,630       497,632         3.4.2 Short breaks (respite) for disabled children       497,632       0       497,632       0       497,632         3.4.3 Other support for disabled children       54.4 Targeted family support       16,655,392       6,163,762       10,491,630       10,491,630	3.1.9 Leaving care support							2,001,535	256	2,001,279
children								E 500	64	E 500
3.1.11 Total Children Looked After       7,877       55,141       55,141       31,509       7,877         3.2.1 Other children and families services       3.3.1 Social work (including LA functions in relation to child protection)       110,339       1,308       109,031         3.3.1 Social work (including LA functions in relation to child protection)       17,859,672       591,789       17,267,883         3.3.2 Commissioning and Children's Services Strategy       5,093,962       51,607       5,042,355         3.3.3 Local Safeguarding Children's Board       3.3.4 Total Safeguarding Childrens Board       3.4.1 Direct payments       23,332,347       943,169       22,389,178         3.4.1 Direct payments       3.4.2 Short breaks (respite) for disabled children       441,630       0       441,630         3.4.3 Other support for disabled children       672,521       20,829       651,692         3.4.3 Other support for disabled children       16,655,392       6,163,762       10,491,630								5,590	04	5,520
3.2.1 Other children and families services       110,339       1,308       109,031         3.3.1 Social work (including LA functions in relation to child protection)       17,859,672       591,789       17,267,883         3.3.2 Commissioning and Children's Services Strategy       5,093,962       51,607       5,042,355         3.3.3 Local Safeguarding Children Board       378,713       299,773       78,940         3.4.1 Direct payments       23,332,347       943,169       22,389,178         3.4.2 Short breaks (respite) for disabled children       441,630       0       441,630         3.4.3 Other support for disabled children       672,521       20,829       651,692         3.4.4 Targeted family support       16,655,392       6,163,762       10,491,630		7,877	55,141	55,141	31,509	7,877		24,203,689	901,067	23,302,622
services         Image: Mark Control of the services of the se								110 220	1 209	100.021
functions in relation to child protection)         mellion         mellion         mellion           3.3.2 Commissioning and Children's Services Strategy         5,093,962         51,607         5,042,355           3.3.3 Local Safeguarding Children's Seard         378,713         299,773         78,940           3.3.4 Total Safeguarding Children and Young People's Services         23,332,347         943,169         22,389,178           3.4.1 Direct payments         441,630         0         441,630         441,630           3.4.2 Short breaks (respite) for disabled children         497,632         0         497,632           3.4.3 Other support for disabled children         672,521         20,829         651,692           3.4.4 Targeted family support         16,655,392         6,163,762         10,491,630								110,339	1,300	109,031
protection)         (m)         (m)           3.3.2 Commissioning and Children's Services Strategy         5,093,962         51,607         5,042,355           3.3.3 Local Safeguarding Childrens Board         378,713         299,773         78,940           3.3.4 Total Safeguarding Children and Young People's Services         23,332,347         943,169         22,389,178           3.4.1 Direct payments         441,630         0         441,630           3.4.2 Short breaks (respite) for disabled children         441,630         0         441,630           3.4.3 Other support for disabled children         672,521         20,829         651,692           3.4.4 Targeted family support         16,655,392         6,163,762         10,491,630								17,859,672	591,789	17,267,883
3.3.2 Commissioning and Children's Services Strategy         5,093,962         51,607         5,042,355           3.3.3 Local Safeguarding Childrens Board         378,713         299,773         78,940           3.3.4 Total Safeguarding Children and Young People's Services         23,332,347         943,169         22,389,178           3.4.1 Direct payments         441,630         0         441,630         441,630           3.4.2 Short breaks (respite) for disabled children         497,632         0         497,632           3.4.3 Other support for disabled children         672,521         20,829         651,692           3.4.4 Targeted family support         16,655,392         6,163,762         10,491,630										
Children's Services Štrategy         Image: Children's Services Štrategy         Image: Children's Services Strategy         Image: Children's Services Strategy         Image: Children's Services Strategy         Image: Services Services Services Services         Image: Services Services Services Services Services Services         Image: Services Services Services Services Services Services         Image: Services Ser	• •							5.093.962	51.607	5.042.355
Childrens BoardImage: Children and Young People's ServicesImage: Children and Young People's ServicesImage: Children and Young People's Services3.4.1 Direct payments441,6300441,6303.4.2 Short breaks (respite) for disabled children441,6300441,6303.4.3 Other support for disabled children672,52120,829651,6923.4.4 Targeted family support16,655,3926,163,76210,491,630	Children's Services Strategy									
3.3.4 Total Safeguarding Children and Young People's Services         23,332,347         943,169         22,389,178           3.4.1 Direct payments         441,630         0         441,630           3.4.2 Short breaks (respite) for disabled children         497,632         0         497,632           3.4.3 Other support for disabled children         672,521         20,829         651,692           3.4.4 Targeted family support         16,655,392         6,163,762         10,491,630								378,713	299,773	78,940
and Young People's Services         441,630         0         441,630           3.4.1 Direct payments         441,630         0         441,630           3.4.2 Short breaks (respite) for disabled children         497,632         0         497,632           3.4.3 Other support for disabled children         672,521         20,829         651,692           3.4.4 Targeted family support         16,655,392         6,163,762         10,491,630								23.332 347	943 169	22.389 178
3.4.2 Short breaks (respite) for disabled children         497,632         0         497,632           3.4.3 Other support for disabled children         672,52         20,829         651,692           3.4.4 Targeted family support         16,655,392         6,163,762         10,491,630									2.0,.00	,
3.4.2 Short breaks (respite) for disabled children         497,632         0         497,632           3.4.3 Other support for disabled children         672,52         20,829         651,692           3.4.4 Targeted family support         16,655,392         6,163,762         10,491,630	3.4.1 Direct payments							441 620	0	111 620
disabled children         Composition           3.4.3 Other support for disabled children         672,521         20,829         651,692           3.4.4 Targeted family support         16,655,392         6,163,762         10,491,630										
children         16,655,392         6,163,762         10,491,630	disabled children									
3.4.4 Targeted family support 16,655,392 6,163,762 10,491,630								672,521	20,829	651,692
								16,655,392	6,163,762	10,491,630
	3.4.5 Universal family support							639,399		638,753

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.4.6 Total Family Support Services							18,906,574	6,185,237	12,721,337
3.5.1 Universal services for young people							3,231,282	258,369	2,972,913
3.5.2 Targeted services for young people							4,151,994	64,243	4,087,751
3.5.3 Total Services for young people							7,383,276	322,612	7,060,664
3.6.1 Youth justice							4,527,652	3,239,691	1,287,961
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young							0	0	0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							547,991,915	8,706,195	539,285,720
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							87,123,684	12,171,588	74,952,096
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							635,115,599	20,877,783	614,237,816
7 Capital Expenditure (excluding CERA)	(	12,947,85	0 1,688,85	4,128,30	0	0	18,765,000	18,765,000	0
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)							136,088	4,829	131,259
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							0	0	0

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